

QUARTERLY MSME (MICRO, SMALL AND MEDIUM ENTERPRISES) KPI RETURN

SECTION A - FINANCIAL INDICATORS

All in SAR'000

	Current Quarter	Previous Quarter	Variance	%age	Reason for variance
Total number of MSME borrowers	-		-	#DIV/0!	
- Micro	-		-	#DIV/0!	
- Small	-		-	#DIV/0!	
- Medium	-		-	#DIV/0!	
Total MSME loans	-		-	#DIV/0!	
- On balance sheet loans	-		-	#DIV/0!	
- Off balance sheet facilities (notional amount)	-		-	#DIV/0!	
Kafalah Fund					
MSME loan guarantees - Value	-		-	#DIV/0!	
MSME loan guarantees - Number	-		-	#DIV/0!	
Share of MSME loans/Total loans					
- Micro Enterprises loans/Total loans			-	#DIV/0!	
- Small Enterprises loans/Total loans			-	#DIV/0!	
- Medium Enterprises loans/Total loans			-	#DIV/0!	
MSME interest rates for lending					
- Micro			-	#DIV/0!	
- Small			-	#DIV/0!	
- Medium			-	#DIV/0!	
MSME NPL ratio			-	#DIV/0!	
MSME Loans coverage ratio			-	#DIV/0!	
Total number of MSME depositors	-		-	#DIV/0!	
- Micro	-		-	#DIV/0!	
- Small	-		-	#DIV/0!	
- Medium	-		-	#DIV/0!	
Total deposits	-		-	#DIV/0!	
Share of MSME deposits/Total deposits					
- Micro Enterprises deposits/Total deposits			-	#DIV/0!	
- Small Enterprises deposits/Total deposits			-	#DIV/0!	
- Medium Enterprises deposits/Total deposits			-	#DIV/0!	

SECTION B - NON-FINANCIAL INDICATORS

	Previous Quarter	Current Quarter	Variance	%age	Reason for variance
Number of staff members in MSME unit/department			-	#DIV/0!	
Annual cost budget allocated to MSME unit			-	#DIV/0!	
Number of MSME employees sent for training			-	#DIV/0!	
Total man days of training provided to MSME employees			-	#DIV/0!	
No. of workshops held for MSME customers			-	#DIV/0!	
Number of new products for MSMEs*			-	#DIV/0!	
Number of new MSME applicants for loans			-	#DIV/0!	
MSME rejection rate out of new applicants**			-	#DIV/0!	
%age of collateral provided by MSME for loans given to them***			-	#DIV/0!	
Number of MSME loans rescheduled/restructured					
- Micro			-	#DIV/0!	
- Small			-	#DIV/0!	
- Medium			-	#DIV/0!	

*Please elaborate on the new products introduced for MSMEs.

**Please elaborate on the main reasons for rejection of new MSME applicants.

***Please provide types of collaterals provided by MSMEs for financing.